

CITY OF REDMOND, WASHINGTON

ORDINANCE NO. 735

AN ORDINANCE, adopting the Budget for the City of Redmond for the year 1977, and making appropriations for estimated expenditures.

THE CITY COUNCIL OF THE CITY OF REDMOND DO ORDAIN AS FOLLOWS:

Section 1. Budget adopted. The budget for the City of Redmond for the calendar year 1977 (which is also the fiscal year) is hereby approved and adopted in the aggregate total sum of \$6,290,030, as determined and filed with the City Clerk on December 1, 1976, following a public hearing held thereon in the manner and as provided by law.

Section 2. Revenue and appropriation totals. The estimated revenues including the amount to be raised by ad valorem taxes, and the estimated appropriations for each fund and the aggregate totals for all funds is as follows:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
001 Current Expense	\$2,447,768	\$2,447,768
101 Street	352,006	352,006
103 Arterial Street	145,376	145,376
104 Federal Aid Urban	327,000	327,000
105 Forward Thrust Street	219,038	219,038
107 Cemetery	6,435	6,435
113 Forward Thrust-Park	14,500	14,500
Cumulative Reserve Funds:		
115 Municipal Shop Building	225,000	225,000
117 Public Works Equipment	-0-	-0-
119 Housing & Community Development	59,928	59,928
199 Revenue Sharing	206,482	206,482
201 1957-59 G.O. Bond Redemption	3,128	3,128
203 1967 G.O. Bond Redemption	45,110	45,110
205 1973 G.O. Bond Redemption	28,720	28,720
206 1973 Ref. G. O. Bond Redemption	68,738	68,738
208 1977 G. O. Bond Redemption	71,700	71,700
303 Park Acquisition & Improvement	2,300	2,300
313 City Hall Construction	350,000	350,000
401 Water and Sewer Revenue	1,000,868	1,000,868
402 Water and Sewer Construction	200,000	200,000
407 1962 Water and Sewer Revenue Bond Redemption	31,823	31,823
411 1967 Water and Sewer Revenue Bond Redemption	32,147	32,147
415 1968 Water and Sewer Revenue Bond Redemption	79,825	79,825
419 1970-72 Water and Sewer Revenue Bond Redemption	87,063	87,063
425 1976 Water and Sewer Revenue Bond Redemption	69,400	69,400
501 Equipment Rental	192,375	192,375
705 Redmond Storm Drainage	23,300	23,300
AGGREGATE TOTALS, ALL FUNDS	<u>\$6,290,030</u>	<u>\$6,290,030</u>

Section 3. Salaries and wages. In compliance with RCW 35A.33.050, salary plans for City employees, indicating position titles and salary grades, with a number after each grade representing the present number of employees in that grade, is attached to and make a part of the budget document. However, since the City is in negotiation with employee collective bargaining units, individual salary figures for 1977 have not been set and will be established in a salary ordinance to be adopted, provided that the salary figures for elected or appointed officials which are indicated by a line item in the budget are hereby established as the salary for such office without the necessity of a subsequent salary ordinance for such purpose.

Section 4. Copies of budget. Copies of the detailed and itemized budget hereby adopted for the year 1977 shall be kept on file at the office of the City Clerk and shall be available for inspection by any interested taxpayer of the City.

Section 5. Effective date. This ordinance shall take effect and be in force five (5) days after the date of its publication in the manner provided by law.

PASSED by the Council of the City of Redmond, Washington, at a regular meeting thereof, and APPROVED by the Mayor this 15th day of December, 1976.

CITY OF REDMOND


BOYD HARTMAN
MAYOR PRO TEM

ATTEST:


DORIS A. SCHAIBLE
DEPUTY CITY CLERK

APPROVED AS TO FORM:


JOHN D. LAWSON
CITY ATTORNEY

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